

## **Safety and Security**

- Installation of new locking and badge identification systems at identified schools
- Univent cleanings at seven schools
- Additional security cameras where need is identified
- New school buses, to replace aging fleet
- Raptor visitor, volunteer and crisis management system
- Additional campus monitors at high schools; a new campus monitor at McAuliffe STEM Academy due to enrollment exceeding 900
- Radios for new buses; replacement radios for some buses

## **College and Career Preparation**

- Summer School programs to bridge learning gaps for 400 students
- Summer Adventures enrichment programs for 200 students
- After school programs and Saturday school
- Concurrent enrollment for high school students at Aims Community College and the University of Northern Colorado
- Completion of Advanced Manufacturing program at Greeley Central High School
- Enhancement of Health Science Pathway at Greeley Central High School
- Creation of Early Childhood Education pathway at Jefferson High School
- Enhancement of STEM pathway at Northridge High School
- Expansion of Advancing Via Individual Determination (AVID) at select elementary schools; training teachers in AVID

## **Learning Materials and Technology**

- New hardware and software to support food services programs at schools
- Replace aging document cameras
- Data backup systems
- Replacement of computers at select schools identified in replacement cycle
- New science and social studies textbooks and digital content
- Working with The Success Foundation to provide STEM lab materials at schools

## **Attracting and Retaining Competitive Workforce**

- Adjustments to wages for hourly employees to meet market standards

## **Mill Levy Allocation to Charter Schools**

- An equal per pupil allocation will be given to every charter school
  - Frontier Academy: \$1.3 million
  - Salida del Sol: \$635,000
  - Union Colony: \$806,00
  - University Schools: \$1.5 million
  - West Ridge Academy: \$406,000