

2018-19 Planned Spending for MLO Dollars

Safety and Security

- Roof repairs and other deferred maintenance - currently waiting for the completion of the Facility Master Plan Update to prioritize repairs and most needed maintenance
- Install security cameras at Brentwood, Franklin, Heath and Prairie Heights middle schools and Jefferson Junior High School
- Continue to install and update locking systems at all District 6 buildings and updating badges for employees
- Implement visitor and volunteer management system through Raptor Technologies
- Phase in Raptor Technologies Crisis Management System
- Install improved communications equipment including phones and radios at all District 6 buildings
- Continue to work to reinstate transportation at the elementary level; as of August 2018 about two-thirds of elementary routes have been restored. It will take about nine more drivers to reinstate the remaining routes. Transportation is working on enhanced driver recruitment efforts.

Supporting Student Achievement; Work Force and College Preparedness

- Continue providing summer school and afterschool programs for students at all levels
- Create an enrichment pilot summer program for summer of 2019
- Expand concurrent enrollment with Aims Community College and the University of Northern Colorado
- Support elementary and K-8 schools that are implementing AVID Program (Advancing Via Individual Determination); Centennial, Dos Rios, Jackson, Madison, McAuliffe, Monfort, Shawsheen and Winograd.

Providing Up-to-Date Instructional Materials and Technology

- Continue identifying sites for total technology replacement for student and staff devices based on the learning needs at each building and the age of current devices

Attracting and Maintaining a Competitive Workforce

- Hourly, classified employees received a pay increase in January 2018, moving them closer to the market base salary.
- In July, 2018, another increase was given to targeted hourly employee groups with a large number of unfilled positions, including school bus drivers, substitute teachers, information technology technicians, building manager, bilingual interpreters and others.
- Planning phase for Advanced Manufacturing career pathway at Greeley Central High School

Charter Schools

- Every charter school in District 6 gets a monthly allocation of dollars based on their student count.