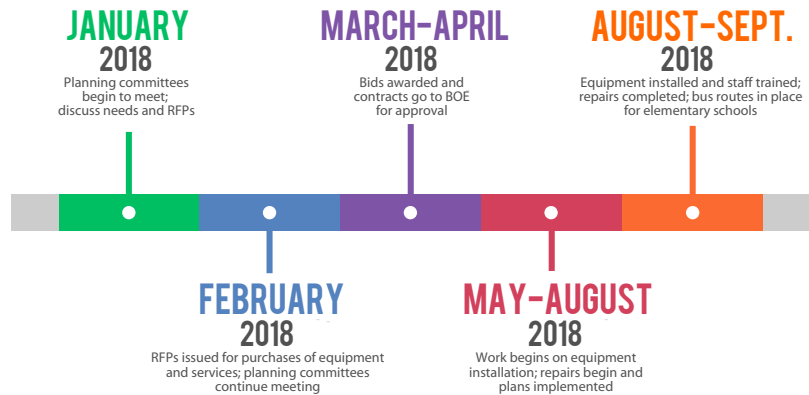


Spending Priorities for 2018

Greeley-Evans School District 6
2017 Mill Levy Override

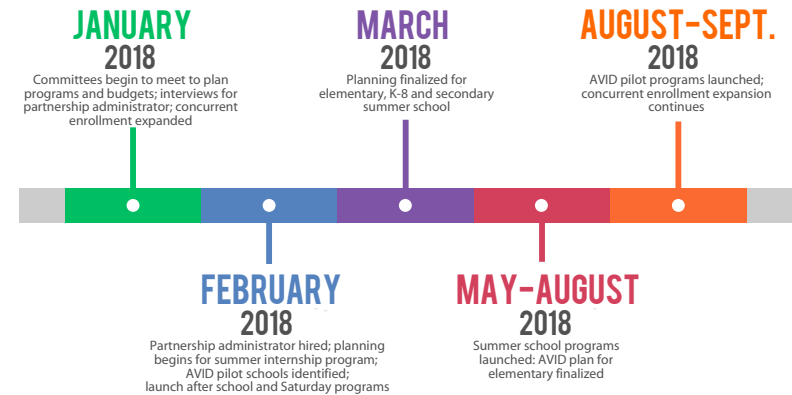
SAFETY AND SECURITY

- Install security cameras at Northridge, Greeley West, Greeley Central and Jefferson high schools
- Roof repairs prioritized by urgency
- Automatic locking systems at all sites; badging system for staff
- Improve phones and communication radios district-wide
- Snow removal equipment to replace failing plows
- Begin work to reinstate transportation at elementary level



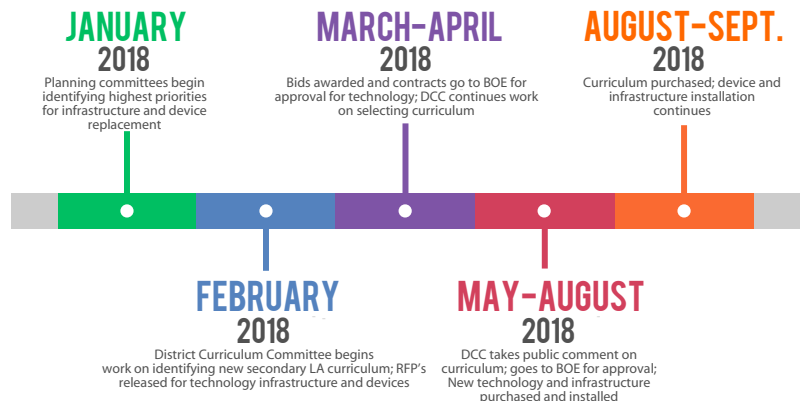
ACADEMIC PROGRAMS

- Expand summer and after-school programs for elementary and K-8 students
- Expand summer school programs for secondary students, begin Saturday school
- Increase concurrent enrollment with Aims and UNC for high school students
- Create position for Business and Community Partnership Administrator
- Implement AVID at elementary schools



UPDATING LEARNING MATERIALS/DEVICES

- Implement 5-year replacement cycle for technology infrastructure
- Replace technology devices at schools; implement 5-year replacement cycle
- Initiate replacement of outdated secondary language arts and mathematics curriculum



OTHER 2018 SPENDING PRIORITIES

- Attracting and Retaining Qualified Workforce
Wages adjusted to be closer to market for all hourly employees, January 2018
- Allocate Mill Levy Override Revenues to Charter Schools:
Based on October 2017 student count, monthly wire transfers to charter schools begin at the end of January 2018; public reporting plan finalized with charter schools

NEXT STEPS

- Implementation of priorities for 2017-18
- Review first-year spending; programs evaluated and adjustments made if necessary
- Reporting to the communities of Greeley and Evans on spending and priorities for coming years
- Spending priorities for 2018-19 identified
- Teams begin to implement plans for 2018-19 school year

OVERSIGHT COMMITTEE

October 2017: Applications accepted for committee members

November 2017: Applications closed

December 2017: Business Advisory Committee and District Accountability Committee name members to be on selection committee; committee bylaws are reviewed and finalized

January 2018: Selection Committee reviews applications; selects members of Citizens' Oversight Committee

March 2018: Citizens' Oversight Committee begins meeting; selects leadership and plans quarterly review of spending and implement public reporting procedures

