



Kent Henson, Assistant Superintendent of Support Services

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Facilities Planning / Custodial / Transportation / Information Technology / Maintenance

Memo:

To: D6 Facilities Planning Team

Date: Friday, May 3rd, 2019

Subject: **Meeting notes from Workshop #5, 4.30.19**

Thank you for serving on our Community Facilities Planning Committee. Especially, to those of you that could attend Workshop #5. The following committee members will be meeting on Wednesday to shape a package that can be presented to the Board of Education the following week: Anthony Scott, Bryan Dunbar, Bruce Broderius, Brian Franzen, Kim Barbour, Steve LaForest, Tom Norton, Barb Whinery and Daniel Reyez.

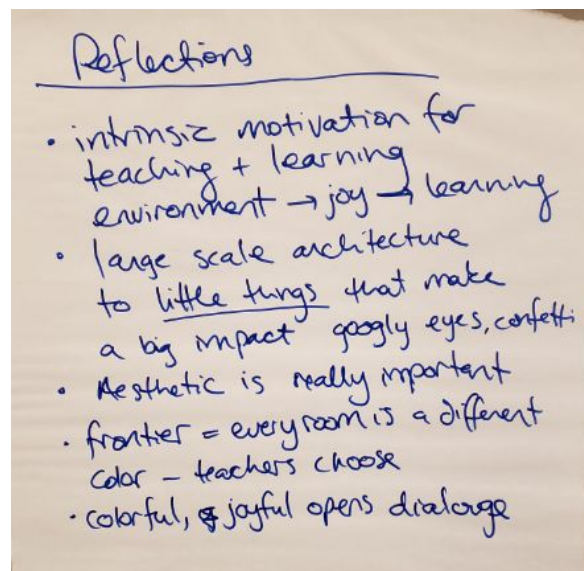
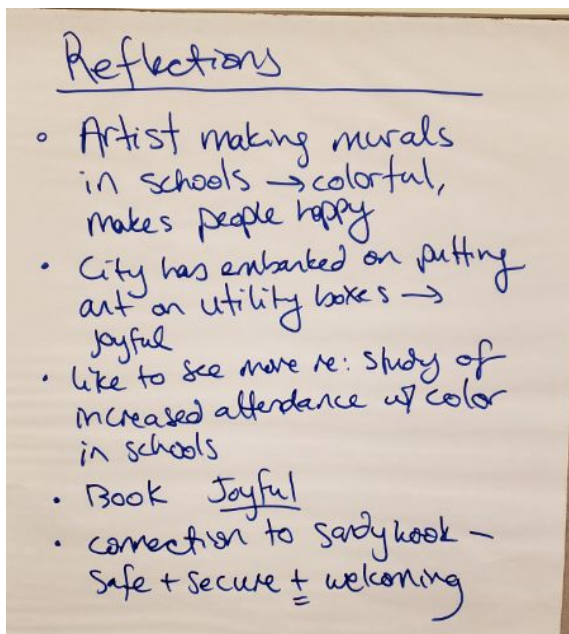
The PowerPoint of the presentation can be found [here](#). Included in this report is the information provided by our demographer, Shannon Bingham of Western Demographics, Inc..

A couple of you have mentioned to me that you enjoyed the Youtube video by Ingrid Fetell Lee. Her video and book information can be found at the following links:

The YouTube video: [Where joyhides and how to find it](#).

Book : <https://www.goodreads.com/book/show/37946426-joyful>

Video Reflections





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Demographer Notes

Demographics Reflections / Questions

- 2019-28 → + 1,389 Students
- Is there a specific reason for a decline at HS?
Has to do with grades with more students
- Neighboring HS are getting 50-60 Students (can drive themselves to school)
- 1,855 students are exported from Greeley (2009-2018)
- impact 890; net 1,000 loss
- age + condition of schools + programs

Demographics - ?s + Reflections

- School age population is 1/7th of total
- School market is different than employment market
- Prairie Hts MS → built for 620 opened w/ 800 bldg attracted more people → got back
- Need information → public will want on how ^{new} schools attract students
Need to understand + why its better for us as a school district
- Need information to be well organized for public to understand

DRAFT - Bond Scenarios

2019 BOND SCENARIO A – \$470M ROM*

- Deferred Maintenance (remaining schools) = \$74M
- Safety + Educational Updates = \$50M
- Replace West HS (at 1,600 students) = \$139M
- Build a new K8 = \$66M
- Reno + Add McAuliffe K8 = \$53M
- Reno + Add Winograd K8 = \$40M
- Reno + Add Chappelow K8 = \$48M

*Includes soft costs but not inflation



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2019 BOND SCENARIO B – \$470 ROM*

- Deferred Maintenance (remaining schools) = \$56M
- Safety + Educational Updates = \$25M
- Replace West HS (at 1,600 students) = \$139M
- Build a new K8 = \$66M
- Scott ES = \$43M
- Reno + Add McAuliffe K8 = \$53M
- Reno + Add Winograd K8 = \$40M
- Reno + Add Chappelow K8 = \$48M

*Includes soft costs but not inflation | Madison and Brentwood = Best Grant options in 2020

2019 BOND SCENARIO C – \$250M ROM*

- Deferred Maintenance (remaining schools) = \$70M
- Safety and Security = \$20M
- Educational Program Updates = \$41M
- Build a new K8 = \$66M
- Reno + Add McAuliffe K8 = \$53M

*Includes soft costs but not inflation



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2019 BOND SCENARIO D – \$350M ROM*

- Deferred Maintenance (remaining schools) = \$45M
- Safety + Educational Updates = \$25M
- Replace West HS (at 1,600 students) = \$139M
- Reno + Add McAuliffe K8 = \$53M
- Reno + Add Winograd K8 = \$40M
- Reno + Add Chappelow K8 = \$48M

*Includes soft costs but not inflation

2019 BOND SCENARIO E – \$350M ROM*

- Deferred Maintenance (remaining schools) = \$75M
- Safety + Educational Updates = \$68M
- Build a new K8 = \$66M
- Reno + Add McAuliffe K8 = \$53M
- Reno + Add Winograd K8 = \$40M
- Reno + Add Chappelow K8 = \$48M

*Includes soft costs but not inflation

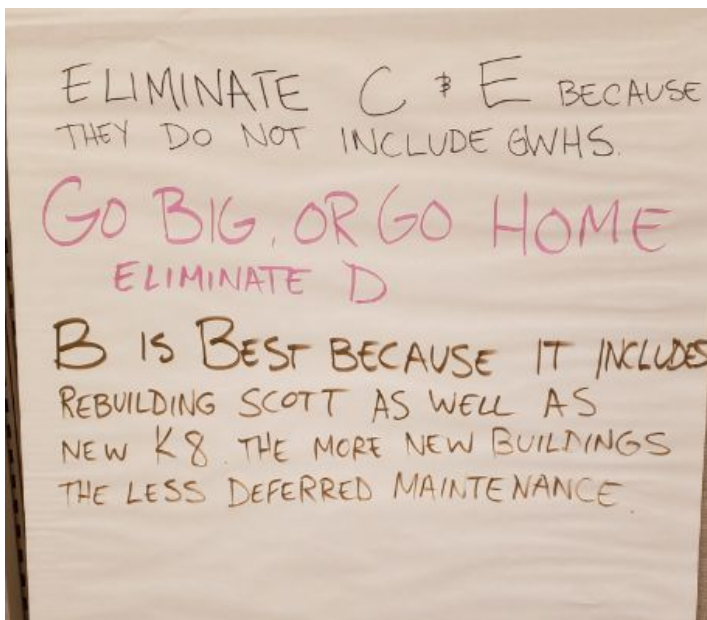
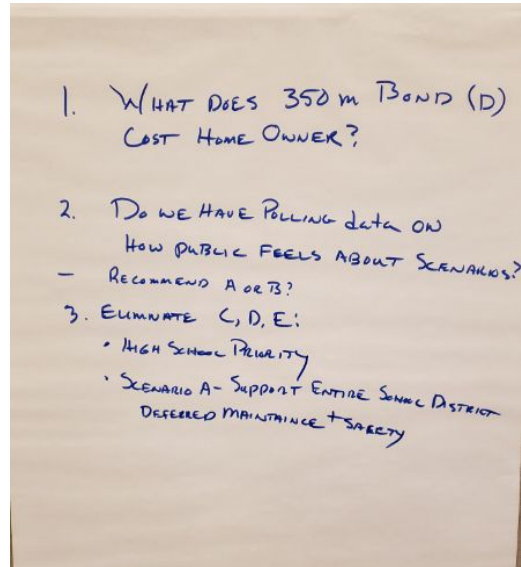
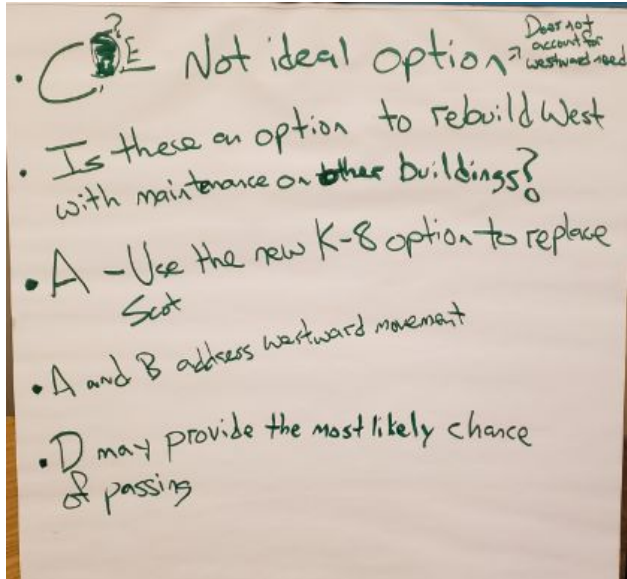


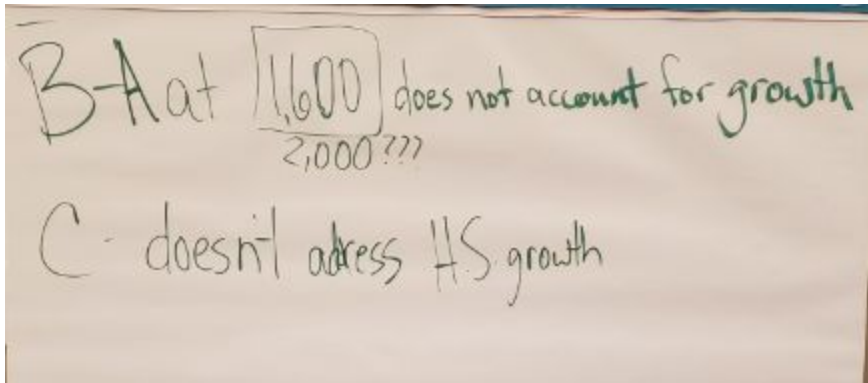
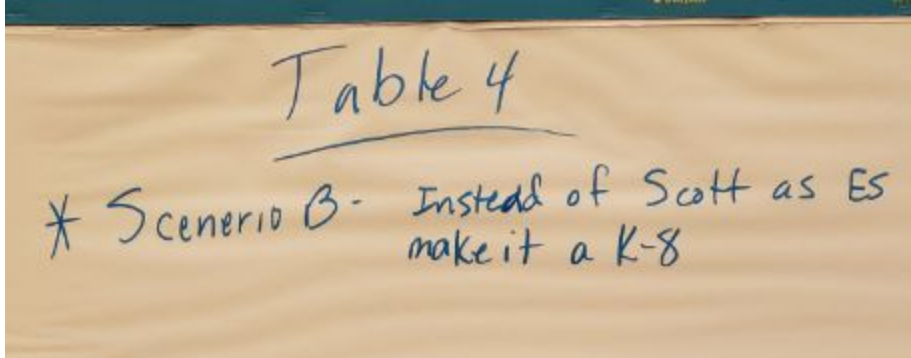
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What scenario would you recommend?





Concerns: (These are as Kent typed them from conversation.....)

- Option B: GW doesn't account for cost go for 2000 students
- Option C: Doesn't affect high school, NO
- No to any scenario that doesn't affect GWHS, go for 2000 for growth, or need new hs
- Start smaller to show success for a bond vs going for the large amount right up front
- Eliminate E and C because they do not address GWHS
- Eliminate D: go big or go home,
- B and A: B obvious choice Scott needs to be addressed, plus new K-8, the more new buildings the less deferred maintenance.
- Best grant schools could be done with any scenario: Madison and Brentwood for Best Grant. Best Grant matching
- ? impact on cost owner for various scenarios?



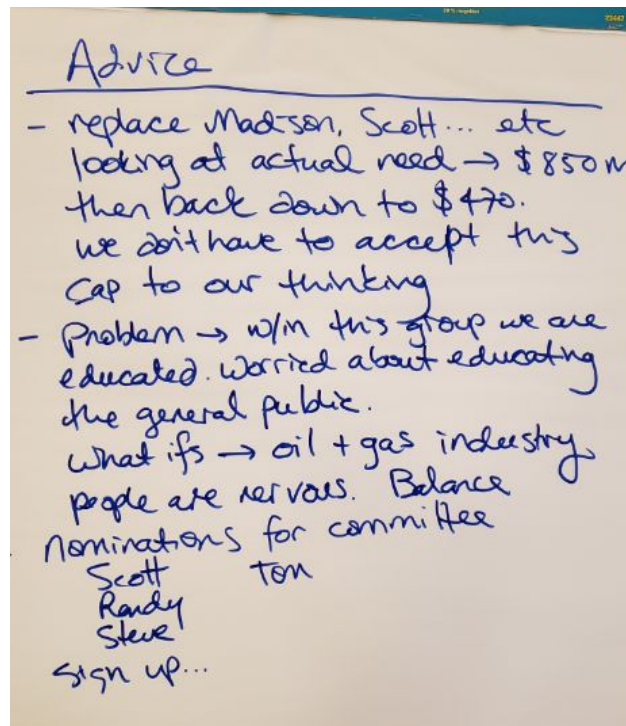
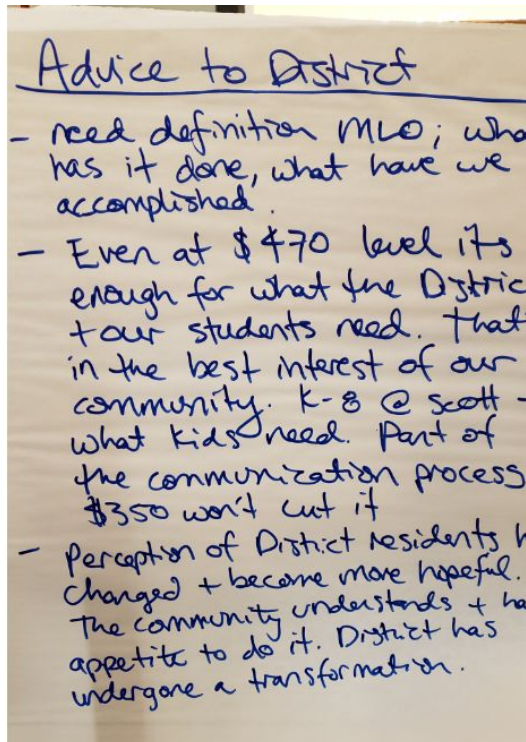
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- ? increase size of k8's? (K8 model is very popular, also CTE and workforce readiness (programs) are very important) there is support in community for replacing GWHS and for work readiness.)
- DP: The cost of a 2000 student hs is very expensive as compared to a 1600
- Scenario B helps the district the most.. But make Scott a k8
- Scenario B reduces deferred maintenance costs
- Greeley west has to go
- C is not an option, it is a bandaid
- E is not an option
- ? Is there an option to build West with maintenance on other buildings.
- New K8.....
- A and B both address west ward movement
- D has the best overall cost .

What advice would you give the District?





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Advice for district: (These are as Kent typed them from conversation.....)

- Board has to accept the the fact that the facilities of greeley in 2019 is different. There is a higher level of trust between the district and community. You need to go big or stay home. Must show community that you need. You have solid data, communicate well.
- Be better off with a 350m, and show what community can do with that, concerned about the capacity of the community for 450. Start big and trim it down. I want it to pass and for us to get what we can. Talk about MLO and what we have accomplished in the district. We have not addressed our facilities into buildings for 20+ years. Concerned with we can pass 450 after an MLO.
- 470 is not enough for what our district needs and what our students are entitled to. Capacity and conditions of buildings, is building a k8 better for students educations. Evan at what were asking we still have challenges and 350 isn't going to cut it.
- The perception of residents has changed, less pessimism, attitudes of students, community and teachers have changed. Atmosphere affects student learning, the district has gone through a transformation. Our town is ready for any scenario.
- Maybe we should look at this from a different specific. You need to replace M, S, If you are looking at actual need at 850m, we can back down to 450m and go forward. We don't have to accept that as our cap to our thinking.
- The need is there, and I have known that the need has been here. I think the problem is that within this group, we are educated about these issues. I am worried about educating the general public. The oil and gas people are very concerned about their jobs, we are going to be low on students because oil and gas has left town. People are nervous and don't want to stick their neck out. The positive things we have done in this community has been great, but it could turn on a dime. Do we have a balance in case things go south, how do we address that if families have to leave.
- Go for A! Don't be afraid! Table 5 \$17/month is not enough, we would spend it foolish Let's do this project today. We have to be honest about how we are spending our money.
- Investing in education is investing in the community.
- What will people support

Thank you,

KH